



Usr: SUPERVISOR  
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## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/oct./2022

Fecha y hora de Impresión | 20/abr./2023  
01:56 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2022	Presupuesto Vigente Al 31/oct./2022	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>06 RECURSO ESTATAL</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$145,785,100.00</b>	<b>-\$2,403,356.51</b>	<b>\$143,381,743.49</b>	<b>\$9,494,478.72</b>	<b>\$35,846,731.99</b>	<b>\$9,494,478.72</b>	<b>\$0.00</b>	<b>\$133,887,264.77</b>	<b>\$9,494,478.72</b>	<b>\$9,560,557.41</b>	<b>-\$66,078.69</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$90,080,890.60</b>	<b>-\$7,677,967.38</b>	<b>\$82,402,923.22</b>	<b>\$6,677,385.18</b>	<b>\$16,608,459.80</b>	<b>\$6,677,385.18</b>	<b>\$0.00</b>	<b>\$75,725,538.04</b>	<b>\$6,677,385.18</b>	<b>\$6,677,385.18</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$90,080,890.60	-\$7,677,967.38	\$82,402,923.22	\$6,677,385.18	\$16,608,459.80	\$6,677,385.18	\$0.00	\$75,725,538.04	\$6,677,385.18	\$6,677,385.18	\$0.00
1131 Sueldos base al personal permanente	\$90,080,890.60	-\$7,677,967.38	\$82,402,923.22	\$6,677,385.18	\$16,608,459.80	\$6,677,385.18	\$0.00	\$75,725,538.04	\$6,677,385.18	\$6,677,385.18	\$0.00
<b>1200 Remuneraciones al personal de carácter transitorio</b>	<b>\$150,000.00</b>	<b>\$5,349,582.00</b>	<b>\$5,499,582.00</b>	<b>\$116,577.12</b>	<b>\$293,636.72</b>	<b>\$116,577.12</b>	<b>\$0.00</b>	<b>\$5,383,004.88</b>	<b>\$116,577.12</b>	<b>\$116,577.12</b>	<b>\$0.00</b>
1210 Honorarios asimilables a salarios	\$150,000.00	\$5,349,582.00	\$5,499,582.00	\$116,577.12	\$293,636.72	\$116,577.12	\$0.00	\$5,383,004.88	\$116,577.12	\$116,577.12	\$0.00
1211 Honorarios asimilables a salarios	\$150,000.00	\$5,349,582.00	\$5,499,582.00	\$116,577.12	\$293,636.72	\$116,577.12	\$0.00	\$5,383,004.88	\$116,577.12	\$116,577.12	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$15,285,224.75</b>	<b>\$2,441,765.98</b>	<b>\$17,726,990.73</b>	<b>\$137,710.68</b>	<b>\$9,954,539.40</b>	<b>\$137,710.68</b>	<b>\$0.00</b>	<b>\$17,589,280.05</b>	<b>\$137,710.68</b>	<b>\$137,710.68</b>	<b>\$0.00</b>
1310 Primas por años de servicio efectivos prestados	\$551,801.04	\$53,270.00	\$605,071.04	\$51,169.52	\$96,996.10	\$51,169.52	\$0.00	\$553,901.52	\$51,169.52	\$51,169.52	\$0.00
1311 Prima quinquenal por años de servicios efectivos prestad	\$551,801.04	\$53,270.00	\$605,071.04	\$51,169.52	\$96,996.10	\$51,169.52	\$0.00	\$553,901.52	\$51,169.52	\$51,169.52	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$14,733,423.71	\$2,388,495.98	\$17,121,919.69	\$86,541.16	\$9,857,543.30	\$86,541.16	\$0.00	\$17,035,378.53	\$86,541.16	\$86,541.16	\$0.00
1321 Prima vacacional y dominical	\$1,339,402.16	-\$194,584.00	\$1,144,818.16	-\$23,694.87	\$41,933.12	-\$23,694.87	\$0.00	\$1,168,513.03	-\$23,694.87	-\$23,694.87	\$0.00
1322 Aguinaldo	\$13,394,021.55	\$2,583,079.98	\$15,977,101.53	\$110,236.03	\$9,815,610.18	\$110,236.03	\$0.00	\$15,866,865.50	\$110,236.03	\$110,236.03	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$24,452,050.95</b>	<b>-\$1,815,004.00</b>	<b>\$22,637,046.95</b>	<b>\$1,621,425.71</b>	<b>\$4,897,508.61</b>	<b>\$1,621,425.71</b>	<b>\$0.00</b>	<b>\$21,015,621.24</b>	<b>\$1,621,425.71</b>	<b>\$1,687,504.40</b>	<b>-\$66,078.69</b>
1410 Aportaciones de seguridad social	\$4,220,717.14	\$147,541.00	\$4,368,258.14	\$289,860.61	\$1,239,789.28	\$289,860.61	\$0.00	\$4,078,397.53	\$289,860.61	\$289,860.61	\$0.00
1411 Cuotas al IMSS por enfermedades y maternidad	\$4,220,717.14	\$147,541.00	\$4,368,258.14	\$289,860.61	\$1,239,789.28	\$289,860.61	\$0.00	\$4,078,397.53	\$289,860.61	\$289,860.61	\$0.00
1420 Aportaciones a fondos de vivienda	\$2,697,511.16	-\$256,524.00	\$2,440,987.16	\$185,347.20	\$486,217.90	\$185,347.20	\$0.00	\$2,255,639.96	\$185,347.20	\$185,347.20	\$0.00
1421 Cuotas para la vivienda	\$2,697,511.16	-\$256,524.00	\$2,440,987.16	\$185,347.20	\$486,217.90	\$185,347.20	\$0.00	\$2,255,639.96	\$185,347.20	\$185,347.20	\$0.00
1430 Aportaciones al sistema para el retiro	\$17,533,822.65	-\$1,706,021.00	\$15,827,801.65	\$1,146,217.90	\$3,171,501.43	\$1,146,217.90	\$0.00	\$14,681,583.75	\$1,146,217.90	\$1,212,296.59	-\$66,078.69
1431 Cuotas a Pensiones	\$15,735,481.76	-\$1,507,022.00	\$14,228,459.76	\$1,081,157.29	\$2,817,620.09	\$1,081,157.29	\$0.00	\$13,147,302.47	\$1,081,157.29	\$1,081,157.29	\$0.00
1432 Cuotas para el Sistema del Ahorro para el retiro (SAR)	\$1,798,340.89	-\$198,999.00	\$1,599,341.89	\$65,060.61	\$353,881.34	\$65,060.61	\$0.00	\$1,534,281.28	\$65,060.61	\$131,139.30	-\$66,078.69
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$3,691,675.10</b>	<b>\$752,869.89</b>	<b>\$4,444,544.99</b>	<b>\$168,999.15</b>	<b>\$2,608,752.46</b>	<b>\$168,999.15</b>	<b>\$0.00</b>	<b>\$4,275,545.84</b>	<b>\$168,999.15</b>	<b>\$168,999.15</b>	<b>\$0.00</b>
1520 Indemnizaciones	\$268,536.52	\$705,439.89	\$973,976.41	\$0.00	\$698,590.44	\$0.00	\$0.00	\$973,976.41	\$0.00	\$0.00	\$0.00
1521 Indemnizaciones	\$268,536.52	\$705,439.89	\$973,976.41	\$0.00	\$698,590.44	\$0.00	\$0.00	\$973,976.41	\$0.00	\$0.00	\$0.00
1540 Prestaciones contractuales	\$3,365,138.58	\$47,430.00	\$3,412,568.58	\$150,999.15	\$1,908,662.02	\$150,999.15	\$0.00	\$3,261,569.43	\$150,999.15	\$150,999.15	\$0.00
1543 Estimulos al Personal	\$142,609.43	\$0.00	\$142,609.43	\$6,995.38	\$61,878.10	\$6,995.38	\$0.00	\$135,614.05	\$6,995.38	\$6,995.38	\$0.00
1548 Sueldos, demás percepciones y Gratificación Anual	\$3,222,529.15	\$47,430.00	\$3,269,959.15	\$144,003.77	\$1,846,783.92	\$144,003.77	\$0.00	\$3,125,955.38	\$144,003.77	\$144,003.77	\$0.00
1550 Apoyos a la capacitación de los servicios públicos	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
1551 Apoyos a la capacitación de los servidores públicos	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00



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## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/oct./2022

Fecha y hora de Impresión | 20/abr./2023  
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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2022	Presupuesto Vigente Al 31/oct./2022	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Cuentas por		
Objeto	del Gasto									Ejercido	Pagado	Pagar Deuda
1590	Otras prestaciones sociales y económicas	\$40,000.00	\$0.00	\$40,000.00	\$18,000.00	-\$5,000.00	\$18,000.00	\$0.00	\$22,000.00	\$18,000.00	\$18,000.00	\$0.00
1593	Prestación Salarial complementaria por Fallecimiento	\$40,000.00	\$0.00	\$40,000.00	\$18,000.00	-\$5,000.00	\$18,000.00	\$0.00	\$22,000.00	\$18,000.00	\$18,000.00	\$0.00
<b>1700</b>	<b>PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$12,125,258.60</b>	<b>-\$1,454,603.00</b>	<b>\$10,670,655.60</b>	<b>\$772,380.88</b>	<b>\$1,483,835.00</b>	<b>\$772,380.88</b>	<b>\$0.00</b>	<b>\$9,898,274.72</b>	<b>\$772,380.88</b>	<b>\$772,380.88</b>	<b>\$0.00</b>
1710	Estímulos	\$12,125,258.60	-\$1,454,603.00	\$10,670,655.60	\$772,380.88	\$1,483,835.00	\$772,380.88	\$0.00	\$9,898,274.72	\$772,380.88	\$772,380.88	\$0.00
1712	Ayuda de Despensa	\$6,519,916.56	-\$459,848.00	\$6,060,068.56	\$511,664.41	\$1,091,454.54	\$511,664.41	\$0.00	\$5,548,404.15	\$511,664.41	\$511,664.41	\$0.00
1713	Ayuda para pasajes	\$1,035,204.00	\$4,233.00	\$1,039,437.00	\$86,207.00	\$181,891.00	\$86,207.00	\$0.00	\$953,230.00	\$86,207.00	\$86,207.00	\$0.00
1715	Estímulo por el día del servidor público	\$3,078,934.04	-\$991,300.00	\$2,087,634.04	\$27,907.31	-\$25,653.02	\$27,907.31	\$0.00	\$2,059,726.73	\$27,907.31	\$27,907.31	\$0.00
1719	Otros estímulos	\$1,491,204.00	-\$7,688.00	\$1,483,516.00	\$146,602.16	\$236,142.48	\$146,602.16	\$0.00	\$1,336,913.84	\$146,602.16	\$146,602.16	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$1,736,000.00</b>	<b>\$1,053,469.63</b>	<b>\$2,789,469.63</b>	<b>\$154,706.30</b>	<b>\$417,104.00</b>	<b>\$154,706.30</b>	<b>\$0.00</b>	<b>\$2,634,763.33</b>	<b>\$154,706.30</b>	<b>\$154,706.30</b>	<b>\$0.00</b>
<b>2100</b>	<b>Materiales de administración, emisión de documntos</b>	<b>\$563,000.00</b>	<b>\$287,777.77</b>	<b>\$850,777.77</b>	<b>\$3,385.42</b>	<b>\$24,770.11</b>	<b>\$3,385.42</b>	<b>\$0.00</b>	<b>\$847,392.35</b>	<b>\$3,385.42</b>	<b>\$3,385.42</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$275,000.00	\$75,760.00	\$350,760.00	\$50.80	\$2.41	\$50.80	\$0.00	\$350,709.20	\$50.80	\$50.80	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$275,000.00	\$75,760.00	\$350,760.00	\$50.80	\$2.41	\$50.80	\$0.00	\$350,709.20	\$50.80	\$50.80	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$80,000.00	-\$29,148.23	\$50,851.77	\$0.00	\$8,800.58	\$0.00	\$0.00	\$50,851.77	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$80,000.00	-\$29,148.23	\$50,851.77	\$0.00	\$8,800.58	\$0.00	\$0.00	\$50,851.77	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	\$22,020.00	\$27,020.00	\$0.00	-\$4,722.01	\$0.00	\$0.00	\$27,020.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	\$22,020.00	\$27,020.00	\$0.00	-\$4,722.01	\$0.00	\$0.00	\$27,020.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$80,000.00	\$140,468.00	\$220,468.00	\$3,102.12	\$8,386.95	\$3,102.12	\$0.00	\$217,365.88	\$3,102.12	\$3,102.12	\$0.00
2151	Material impreso e información digital	\$80,000.00	\$140,468.00	\$220,468.00	\$3,102.12	\$8,386.95	\$3,102.12	\$0.00	\$217,365.88	\$3,102.12	\$3,102.12	\$0.00
2160	Material de limpieza	\$120,000.00	\$75,678.00	\$195,678.00	\$232.50	\$10,014.18	\$232.50	\$0.00	\$195,445.50	\$232.50	\$232.50	\$0.00
2161	Material de limpieza	\$120,000.00	\$75,678.00	\$195,678.00	\$232.50	\$10,014.18	\$232.50	\$0.00	\$195,445.50	\$232.50	\$232.50	\$0.00
2170	Materiales y útiles de enseñanza	\$1,500.00	\$3,000.00	\$4,500.00	\$0.00	\$788.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$1,500.00	\$3,000.00	\$4,500.00	\$0.00	\$788.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2182	Registro e Identificación vehicular	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$101,000.00</b>	<b>\$56,260.00</b>	<b>\$157,260.00</b>	<b>\$30,468.39</b>	<b>-\$3,374.46</b>	<b>\$30,468.39</b>	<b>\$0.00</b>	<b>\$126,791.61</b>	<b>\$30,468.39</b>	<b>\$30,468.39</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$100,000.00	\$46,260.00	\$146,260.00	\$30,468.39	-\$14,055.46	\$30,468.39	\$0.00	\$115,791.61	\$30,468.39	\$30,468.39	\$0.00
2214	Productos alimenticios para el personal en las instalacion	\$100,000.00	\$46,260.00	\$146,260.00	\$30,468.39	-\$14,055.46	\$30,468.39	\$0.00	\$115,791.61	\$30,468.39	\$30,468.39	\$0.00
2230	Utensilios para el servicio de alimentación	\$1,000.00	\$10,000.00	\$11,000.00	\$0.00	\$10,681.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$1,000.00	\$10,000.00	\$11,000.00	\$0.00	\$10,681.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$40,000.00</b>	<b>\$173,836.86</b>	<b>\$213,836.86</b>	<b>\$1,501.72</b>	<b>\$102,481.44</b>	<b>\$1,501.72</b>	<b>\$0.00</b>	<b>\$212,335.14</b>	<b>\$1,501.72</b>	<b>\$1,501.72</b>	<b>\$0.00</b>
2410	Productos minerales no metálicos	\$1,000.00	\$3,150.00	\$4,150.00	\$0.00	\$61.25	\$0.00	\$0.00	\$4,150.00	\$0.00	\$0.00	\$0.00



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Objeto	del Gasto											
2411	Productos minerales no metálicos	\$1,000.00	\$3,150.00	\$4,150.00	\$0.00	\$61.25	\$0.00	\$0.00	\$4,150.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$1,570.33	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$1,570.33	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$1,000.00	\$13,763.86	\$14,763.86	\$0.00	\$9,848.17	\$0.00	\$0.00	\$14,763.86	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$1,000.00	\$13,763.86	\$14,763.86	\$0.00	\$9,848.17	\$0.00	\$0.00	\$14,763.86	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$5,000.00	\$89,860.00	\$94,860.00	\$0.00	\$85,359.60	\$0.00	\$0.00	\$94,860.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$5,000.00	\$89,860.00	\$94,860.00	\$0.00	\$85,359.60	\$0.00	\$0.00	\$94,860.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$6,000.00	\$12,200.00	\$18,200.00	\$1,302.88	\$6,716.24	\$1,302.88	\$0.00	\$16,897.12	\$1,302.88	\$1,302.88	\$0.00
2461	Material eléctrico y electrónico	\$6,000.00	\$12,200.00	\$18,200.00	\$1,302.88	\$6,716.24	\$1,302.88	\$0.00	\$16,897.12	\$1,302.88	\$1,302.88	\$0.00
2470	Artículos metálicos para la construcción	\$2,000.00	\$17,200.00	\$19,200.00	\$198.84	-\$56.44	\$198.84	\$0.00	\$19,001.16	\$198.84	\$198.84	\$0.00
2471	Artículos metálicos para la construcción	\$2,000.00	\$17,200.00	\$19,200.00	\$198.84	-\$56.44	\$198.84	\$0.00	\$19,001.16	\$198.84	\$198.84	\$0.00
2480	Materiales complementarios	\$7,000.00	\$8,950.00	\$15,950.00	\$0.00	-\$2,294.17	\$0.00	\$0.00	\$15,950.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$7,000.00	\$8,950.00	\$15,950.00	\$0.00	-\$2,294.17	\$0.00	\$0.00	\$15,950.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$12,000.00	\$28,713.00	\$40,713.00	\$0.00	\$276.46	\$0.00	\$0.00	\$40,713.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$12,000.00	\$28,713.00	\$40,713.00	\$0.00	\$276.46	\$0.00	\$0.00	\$40,713.00	\$0.00	\$0.00	\$0.00
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$13,000.00</b>	<b>\$17,210.00</b>	<b>\$30,210.00</b>	<b>\$0.00</b>	<b>\$8,746.05</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,210.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2520	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$3,000.00	\$3,000.00	\$6,000.00	\$0.00	\$5,560.70	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$3,000.00	\$3,000.00	\$6,000.00	\$0.00	\$5,560.70	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$5,000.00	\$8,805.00	\$13,805.00	\$0.00	\$166.13	\$0.00	\$0.00	\$13,805.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$5,000.00	\$8,805.00	\$13,805.00	\$0.00	\$166.13	\$0.00	\$0.00	\$13,805.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$4,000.00	\$5,405.00	\$9,405.00	\$0.00	\$2,019.22	\$0.00	\$0.00	\$9,405.00	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$4,000.00	\$5,405.00	\$9,405.00	\$0.00	\$2,019.22	\$0.00	\$0.00	\$9,405.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$800,000.00</b>	<b>\$327,410.00</b>	<b>\$1,127,410.00</b>	<b>\$85,316.20</b>	<b>\$167,495.64</b>	<b>\$85,316.20</b>	<b>\$0.00</b>	<b>\$1,042,093.80</b>	<b>\$85,316.20</b>	<b>\$85,316.20</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$800,000.00	\$327,410.00	\$1,127,410.00	\$85,316.20	\$167,495.64	\$85,316.20	\$0.00	\$1,042,093.80	\$85,316.20	\$85,316.20	\$0.00
2612	Combustibles, lubricantes y aditivos para vehiculos terres	\$800,000.00	\$327,410.00	\$1,127,410.00	\$85,316.20	\$167,495.64	\$85,316.20	\$0.00	\$1,042,093.80	\$85,316.20	\$85,316.20	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$6,200.00</b>	<b>\$66,765.00</b>	<b>\$72,965.00</b>	<b>\$386.02</b>	<b>\$39,296.68</b>	<b>\$386.02</b>	<b>\$0.00</b>	<b>\$72,578.98</b>	<b>\$386.02</b>	<b>\$386.02</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$4,000.00	\$57,600.00	\$61,600.00	\$0.00	\$40,419.39	\$0.00	\$0.00	\$61,600.00	\$0.00	\$0.00	\$0.00



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## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/oct./2022

Fecha y hora de Impresión | 20/abr./2023  
01:56 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2022	Presupuesto Vigente Al 31/oct./2022	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2711	Vestuario y uniformes	\$4,000.00	\$57,600.00	\$61,600.00	\$0.00	\$40,419.39	\$0.00	\$0.00	\$61,600.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,050.01	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,050.01	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$1,000.00	\$9,165.00	\$10,165.00	\$386.02	-\$2,172.72	\$386.02	\$0.00	\$9,778.98	\$386.02	\$386.02	\$0.00
2741	Productos textiles	\$1,000.00	\$9,165.00	\$10,165.00	\$386.02	-\$2,172.72	\$386.02	\$0.00	\$9,778.98	\$386.02	\$386.02	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$212,800.00</b>	<b>\$124,210.00</b>	<b>\$337,010.00</b>	<b>\$33,648.55</b>	<b>\$77,688.54</b>	<b>\$33,648.55</b>	<b>\$0.00</b>	<b>\$303,361.45</b>	<b>\$33,648.55</b>	<b>\$33,648.55</b>	<b>\$0.00</b>
2910	Herramientas menores	\$1,000.00	\$3,900.00	\$4,900.00	\$1,276.00	-\$1,174.29	\$1,276.00	\$0.00	\$3,624.00	\$1,276.00	\$1,276.00	\$0.00
2911	Herramientas menores	\$1,000.00	\$3,900.00	\$4,900.00	\$1,276.00	-\$1,174.29	\$1,276.00	\$0.00	\$3,624.00	\$1,276.00	\$1,276.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$1,500.00	\$19,850.00	\$21,350.00	\$12,433.80	-\$650.76	\$12,433.80	\$0.00	\$8,916.20	\$12,433.80	\$12,433.80	\$0.00
2921	Refacciones y accesorios menores de edificios	\$1,500.00	\$19,850.00	\$21,350.00	\$12,433.80	-\$650.76	\$12,433.80	\$0.00	\$8,916.20	\$12,433.80	\$12,433.80	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$2,000.00	\$1,000.00	\$3,000.00	\$0.00	\$2,669.27	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$2,000.00	\$1,000.00	\$3,000.00	\$0.00	\$2,669.27	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$7,300.00	\$400.00	\$7,700.00	\$0.00	\$159.18	\$0.00	\$0.00	\$7,700.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$7,300.00	\$400.00	\$7,700.00	\$0.00	\$159.18	\$0.00	\$0.00	\$7,700.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$200,000.00	\$99,060.00	\$299,060.00	\$19,938.75	\$75,685.14	\$19,938.75	\$0.00	\$279,121.25	\$19,938.75	\$19,938.75	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$200,000.00	\$99,060.00	\$299,060.00	\$19,938.75	\$75,685.14	\$19,938.75	\$0.00	\$279,121.25	\$19,938.75	\$19,938.75	\$0.00
2990	Refacciones y accesorios menores de otros bienes muebles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$4,833,400.00</b>	<b>\$1,807,661.57</b>	<b>\$6,641,061.57</b>	<b>\$434,896.35</b>	<b>\$1,703,054.26</b>	<b>\$434,896.35</b>	<b>\$0.00</b>	<b>\$6,206,165.22</b>	<b>\$434,896.35</b>	<b>\$500,436.15</b>	<b>-\$65,539.80</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$1,161,200.00</b>	<b>\$299,628.61</b>	<b>\$1,460,828.61</b>	<b>\$108,936.18</b>	<b>\$230,258.41</b>	<b>\$108,936.18</b>	<b>\$0.00</b>	<b>\$1,351,892.43</b>	<b>\$108,936.18</b>	<b>\$108,936.18</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$543,200.00	\$118,248.61	\$661,448.61	\$48,130.00	\$132,238.61	\$48,130.00	\$0.00	\$613,318.61	\$48,130.00	\$48,130.00	\$0.00
3111	Servicio de energía eléctrica	\$543,200.00	\$118,248.61	\$661,448.61	\$48,130.00	\$132,238.61	\$48,130.00	\$0.00	\$613,318.61	\$48,130.00	\$48,130.00	\$0.00
3130	Agua	\$50,000.00	\$92,220.00	\$142,220.00	\$31,346.00	-\$8,424.74	\$31,346.00	\$0.00	\$110,874.00	\$31,346.00	\$31,346.00	\$0.00
3131	Servicios de Agua	\$50,000.00	\$92,220.00	\$142,220.00	\$31,346.00	-\$8,424.74	\$31,346.00	\$0.00	\$110,874.00	\$31,346.00	\$31,346.00	\$0.00
3140	Telefonía Tradicional	\$300,000.00	\$53,172.00	\$353,172.00	\$0.00	\$88,704.71	\$0.00	\$0.00	\$353,172.00	\$0.00	\$0.00	\$0.00
3141	Servicio Telefónico tradicional	\$300,000.00	\$53,172.00	\$353,172.00	\$0.00	\$88,704.71	\$0.00	\$0.00	\$353,172.00	\$0.00	\$0.00	\$0.00
3150	Telefonía celular	\$80,000.00	\$11,300.00	\$91,300.00	\$21,546.00	\$10,694.36	\$21,546.00	\$0.00	\$69,754.00	\$21,546.00	\$21,546.00	\$0.00
3151	Servicio de Telefonía celular	\$80,000.00	\$11,300.00	\$91,300.00	\$21,546.00	\$10,694.36	\$21,546.00	\$0.00	\$69,754.00	\$21,546.00	\$21,546.00	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$8,000.00	-\$4,375.00	\$3,625.00	\$709.00	-\$1,367.00	\$709.00	\$0.00	\$2,916.00	\$709.00	\$709.00	\$0.00
3161	Servicios de telecomunicaciones y satelitales	\$8,000.00	-\$4,375.00	\$3,625.00	\$709.00	-\$1,367.00	\$709.00	\$0.00	\$2,916.00	\$709.00	\$709.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$100,000.00	\$34,428.00	\$134,428.00	\$7,115.68	\$7,217.12	\$7,115.68	\$0.00	\$127,312.32	\$7,115.68	\$7,115.68	\$0.00



Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_FF

## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/oct./2022

Fecha y hora de Impresión | 20/abr./2023  
01:56 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2022	Presupuesto Vigente Al 31/oct./2022	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3171	Servicios de acceso de Internet, redes y procesamiento d	\$100,000.00	\$34,428.00	\$134,428.00	\$7,115.68	\$7,217.12	\$7,115.68	\$0.00	\$127,312.32	\$7,115.68	\$7,115.68	\$0.00
3180	Servicio postal	\$80,000.00	-\$5,365.00	\$74,635.00	\$89.50	\$1,195.35	\$89.50	\$0.00	\$74,545.50	\$89.50	\$89.50	\$0.00
3181	Servicio postal	\$80,000.00	-\$5,365.00	\$74,635.00	\$89.50	\$1,195.35	\$89.50	\$0.00	\$74,545.50	\$89.50	\$89.50	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$972,000.00</b>	<b>\$170,215.00</b>	<b>\$1,142,215.00</b>	<b>\$84,216.00</b>	<b>-\$42,507.18</b>	<b>\$84,216.00</b>	<b>\$0.00</b>	<b>\$1,057,999.00</b>	<b>\$84,216.00</b>	<b>\$149,755.80</b>	<b>-\$65,539.80</b>
3220	Arrendamiento de edificios	\$950,000.00	\$150,190.00	\$1,100,190.00	\$84,216.00	-\$47,367.40	\$84,216.00	\$0.00	\$1,015,974.00	\$84,216.00	\$149,755.80	-\$65,539.80
3221	Arrendamiento de edificios	\$950,000.00	\$150,190.00	\$1,100,190.00	\$84,216.00	-\$47,367.40	\$84,216.00	\$0.00	\$1,015,974.00	\$84,216.00	\$149,755.80	-\$65,539.80
3230	Arrendamiento de mobiliario y equipo de administración, €	\$6,000.00	\$15,930.00	\$21,930.00	\$0.00	\$1,015.20	\$0.00	\$0.00	\$21,930.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$5,000.00	\$15,930.00	\$20,930.00	\$0.00	\$15.20	\$0.00	\$0.00	\$20,930.00	\$0.00	\$0.00	\$0.00
3232	Arrendamiento de equipo y bienes informáticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$1,000.00	-\$105.00	\$895.00	\$0.00	\$895.00	\$0.00	\$0.00	\$895.00	\$0.00	\$0.00	\$0.00
3252	Arrendamiento de vehículos terrestres, aéreos, marítimos	\$1,000.00	-\$105.00	\$895.00	\$0.00	\$895.00	\$0.00	\$0.00	\$895.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$5,000.00	-\$3,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$5,000.00	-\$3,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$10,000.00	\$7,200.00	\$17,200.00	\$0.00	\$950.02	\$0.00	\$0.00	\$17,200.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$10,000.00	\$7,200.00	\$17,200.00	\$0.00	\$950.02	\$0.00	\$0.00	\$17,200.00	\$0.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$522,000.00</b>	<b>\$544,600.96</b>	<b>\$1,066,600.96</b>	<b>\$199,416.56</b>	<b>\$35,398.88</b>	<b>\$199,416.56</b>	<b>\$0.00</b>	<b>\$867,184.40</b>	<b>\$199,416.56</b>	<b>\$199,416.56</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$300,000.00	\$42,500.00	\$342,500.00	\$56,187.88	-\$58,431.32	\$56,187.88	\$0.00	\$286,312.12	\$56,187.88	\$56,187.88	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$300,000.00	\$42,500.00	\$342,500.00	\$56,187.88	-\$58,431.32	\$56,187.88	\$0.00	\$286,312.12	\$56,187.88	\$56,187.88	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$2,500.00	\$2,140.00	\$4,640.00	\$0.00	\$10.88	\$0.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$2,500.00	\$2,140.00	\$4,640.00	\$0.00	\$10.88	\$0.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$2,500.00	\$13,000.00	\$15,500.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00
3342	Capacitacion especializada	\$2,500.00	\$13,000.00	\$15,500.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00
3350	Servicios de investigación científica y desarrollo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$116,000.00	\$255,450.96	\$371,450.96	\$62,260.68	\$89,707.45	\$62,260.68	\$0.00	\$309,190.28	\$62,260.68	\$62,260.68	\$0.00
3361	Servicios de apoyo administrativo	\$100,000.00	\$249,300.96	\$349,300.96	\$62,260.68	\$81,573.73	\$62,260.68	\$0.00	\$287,040.28	\$62,260.68	\$62,260.68	\$0.00
3362	Servicio de impresión de documntos y papelería oficial	\$15,000.00	\$6,150.00	\$21,150.00	\$0.00	\$7,133.72	\$0.00	\$0.00	\$21,150.00	\$0.00	\$0.00	\$0.00
3363	Servicios de impresión de material informativo derivado d	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$100,000.00	\$231,510.00	\$331,510.00	\$80,968.00	-\$8,888.13	\$80,968.00	\$0.00	\$250,542.00	\$80,968.00	\$80,968.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$100,000.00	\$231,510.00	\$331,510.00	\$80,968.00	-\$8,888.13	\$80,968.00	\$0.00	\$250,542.00	\$80,968.00	\$80,968.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	<b>\$257,000.00</b>	<b>\$114,108.20</b>	<b>\$371,108.20</b>	<b>\$2,204.00</b>	<b>\$31,923.25</b>	<b>\$2,204.00</b>	<b>\$0.00</b>	<b>\$368,904.20</b>	<b>\$2,204.00</b>	<b>\$2,204.00</b>	<b>\$0.00</b>



Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_FF

## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/oct./2022

Fecha y hora de Impresión | 20/abr./2023  
01:56 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2022	Presupuesto Vigente Al 31/oct./2022	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Cuentas por Pagar		
Objeto	del Gasto									Ejercido	Pagado	Deuda
3410	Servicios financieros y bancarios	\$6,000.00	\$21,718.20	\$27,718.20	\$2,204.00	\$4,072.10	\$2,204.00	\$0.00	\$25,514.20	\$2,204.00	\$2,204.00	\$0.00
3411	Servicios financieros y bancarios	\$6,000.00	\$21,718.20	\$27,718.20	\$2,204.00	\$4,072.10	\$2,204.00	\$0.00	\$25,514.20	\$2,204.00	\$2,204.00	\$0.00
3450	Seguro de bienes patrimoniales	\$250,000.00	\$92,390.00	\$342,390.00	\$0.00	\$26,851.15	\$0.00	\$0.00	\$342,390.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$250,000.00	\$92,390.00	\$342,390.00	\$0.00	\$26,851.15	\$0.00	\$0.00	\$342,390.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$385,000.00</b>	<b>\$127,014.00</b>	<b>\$512,014.00</b>	<b>\$16,243.61</b>	<b>\$198,584.24</b>	<b>\$16,243.61</b>	<b>\$0.00</b>	<b>\$495,770.39</b>	<b>\$16,243.61</b>	<b>\$16,243.61</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$30,000.00	\$25,830.00	\$55,830.00	\$4,302.01	\$13,399.74	\$4,302.01	\$0.00	\$51,527.99	\$4,302.01	\$4,302.01	\$0.00
3511	Mantenimiento y conservación de inmuebles para la prest	\$30,000.00	\$25,830.00	\$55,830.00	\$4,302.01	\$13,399.74	\$4,302.01	\$0.00	\$51,527.99	\$4,302.01	\$4,302.01	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$10,000.00	\$25,000.00	\$35,000.00	\$0.00	\$30,522.40	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3521	Mantenimiento y conservación de mobiliario y equipo de c	\$10,000.00	\$25,000.00	\$35,000.00	\$0.00	\$30,522.40	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$10,000.00	\$800.00	\$10,800.00	\$0.00	\$6,856.00	\$0.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$10,000.00	\$800.00	\$10,800.00	\$0.00	\$6,856.00	\$0.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$220,000.00	-\$1,300.00	\$218,700.00	\$0.00	\$75,463.30	\$0.00	\$0.00	\$218,700.00	\$0.00	\$0.00	\$0.00
3551	Mantenimiento y conservación de vehículos terrestres, aé	\$220,000.00	-\$1,300.00	\$218,700.00	\$0.00	\$75,463.30	\$0.00	\$0.00	\$218,700.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y i	\$10,000.00	\$7,700.00	\$17,700.00	\$5,521.60	\$4,244.60	\$5,521.60	\$0.00	\$12,178.40	\$5,521.60	\$5,521.60	\$0.00
3572	Mantenimiento y conservación de maquinaria y equipo de	\$10,000.00	\$7,700.00	\$17,700.00	\$5,521.60	\$4,244.60	\$5,521.60	\$0.00	\$12,178.40	\$5,521.60	\$5,521.60	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$100,000.00	\$44,700.00	\$144,700.00	\$6,420.00	\$64,560.40	\$6,420.00	\$0.00	\$138,280.00	\$6,420.00	\$6,420.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$100,000.00	\$44,700.00	\$144,700.00	\$6,420.00	\$64,560.40	\$6,420.00	\$0.00	\$138,280.00	\$6,420.00	\$6,420.00	\$0.00
3590	Servicios de jardinería y fumigación	\$5,000.00	\$24,284.00	\$29,284.00	\$0.00	\$3,537.80	\$0.00	\$0.00	\$29,284.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$5,000.00	\$24,284.00	\$29,284.00	\$0.00	\$3,537.80	\$0.00	\$0.00	\$29,284.00	\$0.00	\$0.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$11,000.00</b>	<b>-\$9,000.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3610	Difusión por radio, televisión y otros medios de mensaje s	\$10,000.00	-\$9,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	-\$9,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3690	Otros servicios de información	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3691	Otros servicios de información	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$220,000.00</b>	<b>\$173,055.00</b>	<b>\$393,055.00</b>	<b>\$18,770.00</b>	<b>\$67,581.04</b>	<b>\$18,770.00</b>	<b>\$0.00</b>	<b>\$374,285.00</b>	<b>\$18,770.00</b>	<b>\$18,770.00</b>	<b>\$0.00</b>
3710	Pasajes aéreos	\$70,000.00	\$36,241.00	\$106,241.00	\$0.00	\$31,068.00	\$0.00	\$0.00	\$106,241.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos nacionales	\$35,000.00	\$37,241.00	\$72,241.00	\$0.00	-\$2,932.00	\$0.00	\$0.00	\$72,241.00	\$0.00	\$0.00	\$0.00
3712	Pasajes Aereos Internacionales	\$35,000.00	-\$1,000.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$25,000.00	-\$3,700.00	\$21,300.00	\$2,991.00	\$4,619.00	\$2,991.00	\$0.00	\$18,309.00	\$2,991.00	\$2,991.00	\$0.00





Usr: SUPERVISOR  
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## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/oct./2022

Fecha y hora de Impresión | 20/abr./2023  
01:56 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2022	Presupuesto Vigente Al 31/oct./2022	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3721	Pasajes terrestres nacionales	\$25,000.00	-\$3,700.00	\$21,300.00	\$2,991.00	\$4,619.00	\$2,991.00	\$0.00	\$18,309.00	\$2,991.00	\$2,991.00	\$0.00
3750	Viáticos en el país	\$110,000.00	\$37,634.00	\$147,634.00	\$15,779.00	-\$12,074.76	\$15,779.00	\$0.00	\$131,855.00	\$15,779.00	\$15,779.00	\$0.00
3751	Viáticos en el país	\$110,000.00	\$37,634.00	\$147,634.00	\$15,779.00	-\$12,074.76	\$15,779.00	\$0.00	\$131,855.00	\$15,779.00	\$15,779.00	\$0.00
3760	Viáticos en el extranjero	\$10,000.00	\$73,000.00	\$83,000.00	\$0.00	\$40,114.00	\$0.00	\$0.00	\$83,000.00	\$0.00	\$0.00	\$0.00
3761	Viáticos en el extranjero	\$10,000.00	\$73,000.00	\$83,000.00	\$0.00	\$40,114.00	\$0.00	\$0.00	\$83,000.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$5,000.00	\$29,880.00	\$34,880.00	\$0.00	\$3,854.80	\$0.00	\$0.00	\$34,880.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$5,000.00	\$29,880.00	\$34,880.00	\$0.00	\$3,854.80	\$0.00	\$0.00	\$34,880.00	\$0.00	\$0.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$75,000.00</b>	<b>\$182,820.00</b>	<b>\$257,820.00</b>	<b>\$0.00</b>	<b>\$74,022.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$257,820.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$55,000.00	\$155,930.00	\$210,930.00	\$0.00	\$69,470.38	\$0.00	\$0.00	\$210,930.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social	\$35,000.00	\$153,830.00	\$188,830.00	\$0.00	\$58,970.38	\$0.00	\$0.00	\$188,830.00	\$0.00	\$0.00	\$0.00
3822	Gastos de orden cultural	\$20,000.00	\$2,100.00	\$22,100.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$22,100.00	\$0.00	\$0.00	\$0.00
3830	Congresos y convenciones	\$10,000.00	\$26,530.00	\$36,530.00	\$0.00	\$2,586.24	\$0.00	\$0.00	\$36,530.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$10,000.00	\$26,530.00	\$36,530.00	\$0.00	\$2,586.24	\$0.00	\$0.00	\$36,530.00	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$10,000.00	\$360.00	\$10,360.00	\$0.00	\$1,966.00	\$0.00	\$0.00	\$10,360.00	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$10,000.00	\$360.00	\$10,360.00	\$0.00	\$1,966.00	\$0.00	\$0.00	\$10,360.00	\$0.00	\$0.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$1,230,200.00</b>	<b>\$205,219.80</b>	<b>\$1,435,419.80</b>	<b>\$5,110.00</b>	<b>\$1,105,793.00</b>	<b>\$5,110.00</b>	<b>\$0.00</b>	<b>\$1,430,309.80</b>	<b>\$5,110.00</b>	<b>\$5,110.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$130,000.00	-\$4,150.00	\$125,850.00	\$5,110.00	\$5,593.00	\$5,110.00	\$0.00	\$120,740.00	\$5,110.00	\$5,110.00	\$0.00
3921	Otros impuestos y derechos	\$130,000.00	-\$4,150.00	\$125,850.00	\$5,110.00	\$5,593.00	\$5,110.00	\$0.00	\$120,740.00	\$5,110.00	\$5,110.00	\$0.00
3940	Sentencias y resoluciones judiciales	\$1,100,200.00	\$209,369.80	\$1,309,569.80	\$0.00	\$1,100,200.00	\$0.00	\$0.00	\$1,309,569.80	\$0.00	\$0.00	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$0.00	\$209,369.80	\$209,369.80	\$0.00	\$0.00	\$0.00	\$0.00	\$209,369.80	\$0.00	\$0.00	\$0.00
3943	Responsabilidad Patrimonial	\$1,100,200.00	\$0.00	\$1,100,200.00	\$0.00	\$1,100,200.00	\$0.00	\$0.00	\$1,100,200.00	\$0.00	\$0.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$240,000.00</b>	<b>\$114,865.00</b>	<b>\$354,865.00</b>	<b>\$15,000.00</b>	<b>\$105,836.63</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$339,865.00</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$240,000.00</b>	<b>\$114,865.00</b>	<b>\$354,865.00</b>	<b>\$15,000.00</b>	<b>\$105,836.63</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$339,865.00</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$210,000.00	\$101,855.00	\$311,855.00	\$15,000.00	\$105,830.00	\$15,000.00	\$0.00	\$296,855.00	\$15,000.00	\$15,000.00	\$0.00
4412	Ayudas para gastos por servicios de traslado de persona:	\$210,000.00	\$101,855.00	\$311,855.00	\$15,000.00	\$105,830.00	\$15,000.00	\$0.00	\$296,855.00	\$15,000.00	\$15,000.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$30,000.00	\$13,010.00	\$43,010.00	\$0.00	\$6.63	\$0.00	\$0.00	\$43,010.00	\$0.00	\$0.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$30,000.00	\$13,010.00	\$43,010.00	\$0.00	\$6.63	\$0.00	\$0.00	\$43,010.00	\$0.00	\$0.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE:</b>	<b>\$404,000.00</b>	<b>\$303,870.00</b>	<b>\$707,870.00</b>	<b>\$0.00</b>	<b>\$636,303.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$707,870.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$57,500.00</b>	<b>\$331,550.00</b>	<b>\$389,050.00</b>	<b>\$0.00</b>	<b>\$365,717.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$389,050.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$30,000.00	-\$21,550.00	\$8,450.00	\$0.00	\$715.12	\$0.00	\$0.00	\$8,450.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$30,000.00	-\$21,550.00	\$8,450.00	\$0.00	\$715.12	\$0.00	\$0.00	\$8,450.00	\$0.00	\$0.00	\$0.00



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## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/oct./2022

Fecha y hora de Impresión | 20/abr./2023  
01:56 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2022	Presupuesto Vigente Al 31/oct./2022	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Deuda
5120	Muebles, excepto de oficina y estantería	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$15,000.00	\$345,000.00	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$15,000.00	\$345,000.00	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00
5190	Otro mobiliario y equipo de administración	\$7,500.00	\$8,100.00	\$15,600.00	\$0.00	\$2.60	\$0.00	\$0.00	\$15,600.00	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$7,500.00	\$8,100.00	\$15,600.00	\$0.00	\$2.60	\$0.00	\$0.00	\$15,600.00	\$0.00	\$0.00	\$0.00
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$7,500.00</b>	<b>\$0.00</b>	<b>\$7,500.00</b>	<b>\$0.00</b>	<b>\$3,753.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5230	Cámaras fotográficas y de video	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$3,753.20	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$3,753.20	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
<b>5300</b>	<b>EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5310	Equipo médico y de laboratorio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5311	Equipo médico y de laboratorio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$301,000.00</b>	<b>-\$299,200.00</b>	<b>\$1,800.00</b>	<b>\$0.00</b>	<b>\$1,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5410	Automóviles y Equipo Terrestre	\$300,000.00	-\$299,200.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$300,000.00	-\$299,200.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
5420	Carrocerías y remolques	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5421	Carrocerías y remolques	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$33,000.00</b>	<b>\$11,520.00</b>	<b>\$44,520.00</b>	<b>\$0.00</b>	<b>\$32.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$44,520.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5640	Sistemas de aire acondicionado, calefacción y de refrigeración	\$3,000.00	\$15,390.00	\$18,390.00	\$0.00	\$29.52	\$0.00	\$0.00	\$18,390.00	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración	\$3,000.00	\$15,390.00	\$18,390.00	\$0.00	\$29.52	\$0.00	\$0.00	\$18,390.00	\$0.00	\$0.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$10,000.00	\$430.00	\$10,430.00	\$0.00	\$1.60	\$0.00	\$0.00	\$10,430.00	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$10,000.00	\$430.00	\$10,430.00	\$0.00	\$1.60	\$0.00	\$0.00	\$10,430.00	\$0.00	\$0.00	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$5,000.00	\$10,700.00	\$15,700.00	\$0.00	\$1.00	\$0.00	\$0.00	\$15,700.00	\$0.00	\$0.00	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$5,000.00	\$10,700.00	\$15,700.00	\$0.00	\$1.00	\$0.00	\$0.00	\$15,700.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramientas	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramientas	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5900</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$0.00</b>	<b>\$260,000.00</b>	<b>\$260,000.00</b>	<b>\$0.00</b>	<b>\$260,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$260,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5970	Licencias informáticas e intelectuales	\$0.00	\$260,000.00	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$0.00
5971	LICENCIAS INFORMÁTICAS E INTELECTUALES	\$0.00	\$260,000.00	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$0.00
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$3,000.00</b>	<b>-\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$2,000.00</b>	<b>-\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>





Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_FF

## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/oct./2022

Fecha y hora de Impresión | 20/abr./2023  
01:56 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2022	Presupuesto Vigente Al 31/oct./2022	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
6120	Edificación no habitacional	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6122	Edificación de inmuebles comerciales, institucionales y de	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6128	Otras edificaciones no residenciales	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>6200</b>	<b>OBRA PÚBLICA EN BIENES PROPIOS</b>	<b>\$1,000.00</b>	<b>-\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6220	Edificación no habitacional	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6229	Otras obras de construcción para edificios no habitaciona	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>RECURSO ESTATAL</b>		<b>\$153,001,500.00</b>	<b>\$873,509.69</b>	<b>\$153,875,009.69</b>	<b>\$10,099,081.37</b>	<b>\$38,709,029.92</b>	<b>\$10,099,081.37</b>	<b>\$0.00</b>	<b>\$143,775,928.32</b>	<b>\$10,099,081.37</b>	<b>\$10,230,699.86</b>	<b>-\$131,618.49</b>
<b>08 PRODUCTOS FINANCIEROS</b>												
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$148,237.23</b>	<b>\$148,237.23</b>	<b>\$9,010.21</b>	<b>\$138,688.01</b>	<b>\$9,010.21</b>	<b>\$0.00</b>	<b>\$139,227.02</b>	<b>\$9,010.21</b>	<b>\$9,010.21</b>	<b>\$0.00</b>
<b>2100</b>	<b>Materiales de administración, emisión de documntos</b>	<b>\$0.00</b>	<b>\$98,237.23</b>	<b>\$98,237.23</b>	<b>\$7,252.37</b>	<b>\$90,844.86</b>	<b>\$7,252.37</b>	<b>\$0.00</b>	<b>\$90,984.86</b>	<b>\$7,252.37</b>	<b>\$7,252.37</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$70,000.00	\$70,000.00	\$4,550.19	\$65,309.81	\$4,550.19	\$0.00	\$65,449.81	\$4,550.19	\$4,550.19	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$70,000.00	\$70,000.00	\$4,550.19	\$65,309.81	\$4,550.19	\$0.00	\$65,449.81	\$4,550.19	\$4,550.19	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$28,237.23	\$28,237.23	\$1,998.68	\$26,238.55	\$1,998.68	\$0.00	\$26,238.55	\$1,998.68	\$1,998.68	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$28,237.23	\$28,237.23	\$1,998.68	\$26,238.55	\$1,998.68	\$0.00	\$26,238.55	\$1,998.68	\$1,998.68	\$0.00
2160	Material de limpieza	\$0.00	\$0.00	\$0.00	\$703.50	-\$703.50	\$703.50	\$0.00	-\$703.50	\$703.50	\$703.50	\$0.00
2161	Material de limpieza	\$0.00	\$0.00	\$0.00	\$703.50	-\$703.50	\$703.50	\$0.00	-\$703.50	\$703.50	\$703.50	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,457.84</b>	<b>-\$1,856.85</b>	<b>\$1,457.84</b>	<b>\$0.00</b>	<b>-\$1,457.84</b>	<b>\$1,457.84</b>	<b>\$1,457.84</b>	<b>\$0.00</b>
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$0.00	\$0.00	\$1,457.84	-\$1,856.85	\$1,457.84	\$0.00	-\$1,457.84	\$1,457.84	\$1,457.84	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$0.00	\$0.00	\$1,457.84	-\$1,856.85	\$1,457.84	\$0.00	-\$1,457.84	\$1,457.84	\$1,457.84	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$300.00</b>	<b>\$49,700.00</b>	<b>\$300.00</b>	<b>\$0.00</b>	<b>\$49,700.00</b>	<b>\$300.00</b>	<b>\$300.00</b>	<b>\$0.00</b>
2940	Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$50,000.00	\$50,000.00	\$300.00	\$49,700.00	\$300.00	\$0.00	\$49,700.00	\$300.00	\$300.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$50,000.00	\$50,000.00	\$300.00	\$49,700.00	\$300.00	\$0.00	\$49,700.00	\$300.00	\$300.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$558,670.43</b>	<b>\$558,670.43</b>	<b>\$123,912.30</b>	<b>\$297,233.65</b>	<b>\$123,912.30</b>	<b>\$0.00</b>	<b>\$434,758.13</b>	<b>\$123,912.30</b>	<b>\$58,372.50</b>	<b>\$65,539.80</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$0.00</b>	<b>\$39,471.39</b>	<b>\$39,471.39</b>	<b>\$7,126.73</b>	<b>\$32,344.66</b>	<b>\$7,126.73</b>	<b>\$0.00</b>	<b>\$32,344.66</b>	<b>\$7,126.73</b>	<b>\$7,126.73</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$0.00	\$39,471.39	\$39,471.39	\$0.00	\$39,471.39	\$0.00	\$0.00	\$39,471.39	\$0.00	\$0.00	\$0.00
3111	Servicio de energía eléctrica	\$0.00	\$39,471.39	\$39,471.39	\$0.00	\$39,471.39	\$0.00	\$0.00	\$39,471.39	\$0.00	\$0.00	\$0.00
3130	Agua	\$0.00	\$0.00	\$0.00	\$7,126.73	-\$7,126.73	\$7,126.73	\$0.00	-\$7,126.73	\$7,126.73	\$7,126.73	\$0.00
3131	Servicios de Agua	\$0.00	\$0.00	\$0.00	\$7,126.73	-\$7,126.73	\$7,126.73	\$0.00	-\$7,126.73	\$7,126.73	\$7,126.73	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$0.00</b>	<b>\$290,000.00</b>	<b>\$290,000.00</b>	<b>\$65,539.80</b>	<b>\$88,769.40</b>	<b>\$65,539.80</b>	<b>\$0.00</b>	<b>\$224,460.20</b>	<b>\$65,539.80</b>	<b>\$0.00</b>	<b>\$65,539.80</b>
3220	Arrendamiento de edificios	\$0.00	\$290,000.00	\$290,000.00	\$65,539.80	\$88,769.40	\$65,539.80	\$0.00	\$224,460.20	\$65,539.80	\$0.00	\$65,539.80



Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_FF

## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/oct./2022

Fecha y hora de Impresión | 20/abr./2023  
01:56 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2022	Presupuesto Vigente Al 31/oct./2022	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3221	Arrendamiento de edificios	\$0.00	\$290,000.00	\$290,000.00	\$65,539.80	\$88,769.40	\$65,539.80	\$0.00	\$224,460.20	\$65,539.80	\$0.00	\$65,539.80
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$0.00</b>	<b>\$129,199.04</b>	<b>\$129,199.04</b>	<b>\$40,345.00</b>	<b>\$88,854.04</b>	<b>\$40,345.00</b>	<b>\$0.00</b>	<b>\$88,854.04</b>	<b>\$40,345.00</b>	<b>\$40,345.00</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$40,000.00	\$40,000.00	\$40,345.00	-\$345.00	\$40,345.00	\$0.00	-\$345.00	\$40,345.00	\$40,345.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$40,000.00	\$40,000.00	\$40,345.00	-\$345.00	\$40,345.00	\$0.00	-\$345.00	\$40,345.00	\$40,345.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiada	\$0.00	\$89,199.04	\$89,199.04	\$0.00	\$89,199.04	\$0.00	\$0.00	\$89,199.04	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo	\$0.00	\$89,199.04	\$89,199.04	\$0.00	\$89,199.04	\$0.00	\$0.00	\$89,199.04	\$0.00	\$0.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$697.16</b>	<b>-\$697.16</b>	<b>\$697.16</b>	<b>\$0.00</b>	<b>-\$697.16</b>	<b>\$697.16</b>	<b>\$697.16</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$0.00	\$0.00	\$0.00	\$697.16	-\$697.16	\$697.16	\$0.00	-\$697.16	\$697.16	\$697.16	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$0.00	\$0.00	\$697.16	-\$697.16	\$697.16	\$0.00	-\$697.16	\$697.16	\$697.16	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$10,203.61</b>	<b>\$87,962.71</b>	<b>\$10,203.61</b>	<b>\$0.00</b>	<b>\$89,796.39</b>	<b>\$10,203.61</b>	<b>\$10,203.61</b>	<b>\$0.00</b>
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$100,000.00	\$100,000.00	\$10,203.61	\$87,962.71	\$10,203.61	\$0.00	\$89,796.39	\$10,203.61	\$10,203.61	\$0.00
3551	Mantenimiento y conservación de vehículos terrestres, aé	\$0.00	\$100,000.00	\$100,000.00	\$10,203.61	\$87,962.71	\$10,203.61	\$0.00	\$89,796.39	\$10,203.61	\$10,203.61	\$0.00
<b>PRODUCTOS FINANCIEROS</b>		<b>\$0.00</b>	<b>\$706,907.66</b>	<b>\$706,907.66</b>	<b>\$132,922.51</b>	<b>\$435,921.66</b>	<b>\$132,922.51</b>	<b>\$0.00</b>	<b>\$573,985.15</b>	<b>\$132,922.51</b>	<b>\$67,382.71</b>	<b>\$65,539.80</b>
<b>10 INDEMNIZACIONES POR SINIESTROS VEHICULARES</b>												
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$1,552.00</b>	<b>\$1,552.00</b>	<b>\$0.00</b>	<b>\$1,552.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,552.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$0.00</b>	<b>\$1,552.00</b>	<b>\$1,552.00</b>	<b>\$0.00</b>	<b>\$1,552.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,552.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$1,552.00	\$1,552.00	\$0.00	\$1,552.00	\$0.00	\$0.00	\$1,552.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$1,552.00	\$1,552.00	\$0.00	\$1,552.00	\$0.00	\$0.00	\$1,552.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$97,000.00</b>	<b>\$97,000.00</b>	<b>\$8,214.59</b>	<b>\$88,785.41</b>	<b>\$8,214.59</b>	<b>\$0.00</b>	<b>\$88,785.41</b>	<b>\$8,214.59</b>	<b>\$8,214.59</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$1,540.00</b>	<b>\$28,460.00</b>	<b>\$1,540.00</b>	<b>\$0.00</b>	<b>\$28,460.00</b>	<b>\$1,540.00</b>	<b>\$1,540.00</b>	<b>\$0.00</b>
3170	Servicios de acceso a Internet, redes y procesamiento de	\$0.00	\$30,000.00	\$30,000.00	\$1,540.00	\$28,460.00	\$1,540.00	\$0.00	\$28,460.00	\$1,540.00	\$1,540.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$30,000.00	\$30,000.00	\$1,540.00	\$28,460.00	\$1,540.00	\$0.00	\$28,460.00	\$1,540.00	\$1,540.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$0.00</b>	<b>\$27,000.00</b>	<b>\$27,000.00</b>	<b>\$6,674.59</b>	<b>\$20,325.41</b>	<b>\$6,674.59</b>	<b>\$0.00</b>	<b>\$20,325.41</b>	<b>\$6,674.59</b>	<b>\$6,674.59</b>	<b>\$0.00</b>
3790	Otros servicios de traslado y hospedaje	\$0.00	\$27,000.00	\$27,000.00	\$6,674.59	\$20,325.41	\$6,674.59	\$0.00	\$20,325.41	\$6,674.59	\$6,674.59	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$27,000.00	\$27,000.00	\$6,674.59	\$20,325.41	\$6,674.59	\$0.00	\$20,325.41	\$6,674.59	\$6,674.59	\$0.00
<b>INDEMNIZACIONES POR SINIESTROS</b>		<b>\$0.00</b>	<b>\$98,552.00</b>	<b>\$98,552.00</b>	<b>\$8,214.59</b>	<b>\$90,337.41</b>	<b>\$8,214.59</b>	<b>\$0.00</b>	<b>\$90,337.41</b>	<b>\$8,214.59</b>	<b>\$8,214.59</b>	<b>\$0.00</b>



Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_FF

## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/oct./2022

Fecha y hora de Impresión | 20/abr./2023  
01:56 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2022	Presupuesto Vigente Al 31/oct./2022	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>11 OTROS INGRESOS Y BENEFICIOS VARIOS</b>											
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$156.14</b>	<b>\$156.14</b>	<b>\$0.00</b>	<b>\$156.14</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$156.14</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$0.00</b>	<b>\$156.14</b>	<b>\$156.14</b>	<b>\$0.00</b>	<b>\$156.14</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$156.14</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2440 Madera y productos de madera	\$0.00	\$156.14	\$156.14	\$0.00	\$156.14	\$0.00	\$0.00	\$156.14	\$0.00	\$0.00	\$0.00
2441 Madera y productos de madera	\$0.00	\$156.14	\$156.14	\$0.00	\$156.14	\$0.00	\$0.00	\$156.14	\$0.00	\$0.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$41,834.85</b>	<b>\$41,834.85</b>	<b>\$0.00</b>	<b>\$15,246.05</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$41,834.85</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$0.00</b>	<b>\$15,246.05</b>	<b>\$15,246.05</b>	<b>\$0.00</b>	<b>\$15,246.05</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,246.05</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3140 Telefonía Tradicional	\$0.00	\$15,246.05	\$15,246.05	\$0.00	\$15,246.05	\$0.00	\$0.00	\$15,246.05	\$0.00	\$0.00	\$0.00
3141 Servicio Telefonico tradicional	\$0.00	\$15,246.05	\$15,246.05	\$0.00	\$15,246.05	\$0.00	\$0.00	\$15,246.05	\$0.00	\$0.00	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	<b>\$0.00</b>	<b>\$6,588.80</b>	<b>\$6,588.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,588.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$0.00	\$6,588.80	\$6,588.80	\$0.00	\$0.00	\$0.00	\$0.00	\$6,588.80	\$0.00	\$0.00	\$0.00
3411 Servicios financieros y bancarios	\$0.00	\$6,588.80	\$6,588.80	\$0.00	\$0.00	\$0.00	\$0.00	\$6,588.80	\$0.00	\$0.00	\$0.00
<b>3700 Servicios de traslados y viáticos</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3750 Viáticos en el país	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>OTROS INGRESOS Y BENEFICIOS VA</b>	<b>\$0.00</b>	<b>\$41,990.99</b>	<b>\$41,990.99</b>	<b>\$0.00</b>	<b>\$15,402.19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$41,990.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total Final</b>	<b>\$153,001,500.00</b>	<b>\$1,720,960.34</b>	<b>\$154,722,460.34</b>	<b>\$10,240,218.47</b>	<b>\$39,250,691.18</b>	<b>\$10,240,218.47</b>	<b>\$0.00</b>	<b>\$144,482,241.87</b>	<b>\$10,240,218.47</b>	<b>\$10,306,297.16</b>	<b>-\$66,078.69</b>